

September 15, 2020

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, CA 93009

**Subject:** Authorization for the Director of Public Health to Accept Supplemental Allocation Funding from the California Department of Public Health – Emergency Preparedness Office for COVID-19 Crisis Response; Authorization for the Auditor-Controller to Process the Necessary Accounting Transactions to Unit 3093. (Recommendation No. 2 Requires 4/5ths Vote.)

**Recommendation(s):**

1. That your Board authorize the Director of Public Health to accept supplemental funding allocations in the amount of \$273,206 and \$154,702 from the California Department of Public Health – Emergency Preparedness Office (CDPH EPO) for COVID-19 crisis preparation, prevention and response and hospital preparedness.
2. That your Board authorize the Auditor-Controller to process the necessary accounting transactions to Unit 3093 (HCA-Public Health Emergency Preparedness) as follows for FY 2020-2021 (requires 4/5th vote):

INCREASE 3090-3093	Intergovernmental Revenue	\$427,908
INCREASE 3090-3093	Salaries and Benefits	\$365,634
INCREASE 3090-3093	Services and Supplies	\$62,274

**Fiscal/Mandates Impact:**

**Mandatory:** No

**Source of Funding:** California Department of Public Health – Emergency Preparedness Office

**Funding Match Required:** No

**Impact on Other Departments:** None

Summary of Revenues and Costs:	<u>FY 2020-21</u>	<u>FY 2021-22</u>
Revenue:	\$ 427,908	\$ -0-
Costs:		
Direct	\$ 427,908	\$ -0-
Indirect-Dept.	\$ -0-	\$ -0-
Indirect-County CAP	\$ -0-	\$ -0-
Net Costs	\$ -0-	\$ -0-
Recovered Indirect Costs	\$ -0-	\$ -0-

**Current FY 2020-21 Budget Projections:**

<b>FY 2020-2021 Budget Projection for HCA PH-Emergency Preparedness, Unit 3093</b>				
	Recommended Budget	Adjusted Budget	Projected Budget	Estimated Savings (Deficit)
Appropriations	\$ 1,041,994	\$ 1,041,994	\$ 1,041,994	\$ 0
Revenue	\$ 1,134,877	\$ 1,134,877	\$ 1,134,877	\$ 0
Net Cost	\$ (92,883)	\$ (92,883)	\$ (92,883)	\$ 0

**Discussion:**

The Ventura County Public Health – Emergency Preparedness Office provides for planning and coordination of the Health Care Agency (HCA) Emergency Response Plan, HCA Department Operations Center, Bio-Surveillance Systems, Pan-Flu Preparedness, Hospital Preparedness Programs and Health Care Coalition.

On April 21, 2020, your Board authorized the Director of Public Health to accept a funding allocation in the amount of \$731,524 from CDPH EPO for COVID-19 crisis preparation, prevention and response.

Since that time, the Ventura County Public Health Department has received notice of two (2) additional funding allocations. A letter dated April 13, 2020 (Exhibit 1) from CDPH EPO informed the County that it is being allocated an additional \$273,206 to further support the COVID-19 pandemic response. Furthermore, a separate letter dated July 7, 2020 (Exhibit 2) was received from CDPH EPO providing an additional supplemental award of \$154,702, for a combined total of \$427,908. The County may use its discretion in allocating this funding to the highest priority response needs in the following categories:

- Incident Management for Early Crisis Response;
- Jurisdictional Recovery;
- Information Management;
- Countermeasures and Mitigation;
- Surge Management;

- Bio-surveillance;
- Health Care Medical Response Coordination; and
- Medical Surge.

**Strategic Plan:**

Implementation of the CDPH EPO COVID-19 crisis preparation, prevention and response funding aligns with Focus Area 4, Community Well-being in the Ventura County's Strategic Plan Goal numbers 1 through 5.

**Health in All Policies:**

The CDPH EPO allocation funding will assist the County in protecting the health of communities in Ventura County and aligns with the statewide strategic goal of containing this pandemic.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and County Executive Office. If you have any questions regarding this item, please call Rigoberto Vargas at (805) 981-5101.

  
RIGOBERTO VARGAS  
Public Health Director

  
WILLIAM T. FOLEY  
Health Care Agency Director

Exhibit 1 – CDPH EPO Allocation Letter (4/13/2020)  
Exhibit 2 – CDPH EPO Allocation Letter (7/7/2020)